

OFM Training

NEW CAPITAL BUDGET SYSTEM (CBS) – Full Day Class

- Class Description:** New Capital Budgeting System (CBS) Class for security levels of Agency Budget Edit Access User and Agency Budget Operations User
- This class is designed to focus on CBS security levels for Agency Budget Edit Access User and Agency Budget Operations User. Demonstration and hands on exercises will focus on the cost estimating tool, creating a capital project, capital Re-appropriations, and capital FTE development. The CBS system allows an agency the ability to development their capital budget request on-line and submit a budget request to OFM. CBS supports multiple budget versions so agencies can easily develop various scenarios.
- Target Group:** Agency personnel and other staff who will be creating project cost estimates and capital project requests for internal proposals and for submittal to their Agency Budget Office. Class Prerequisite: Must submit a completed BASS security form requesting access to the new CBS system.
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